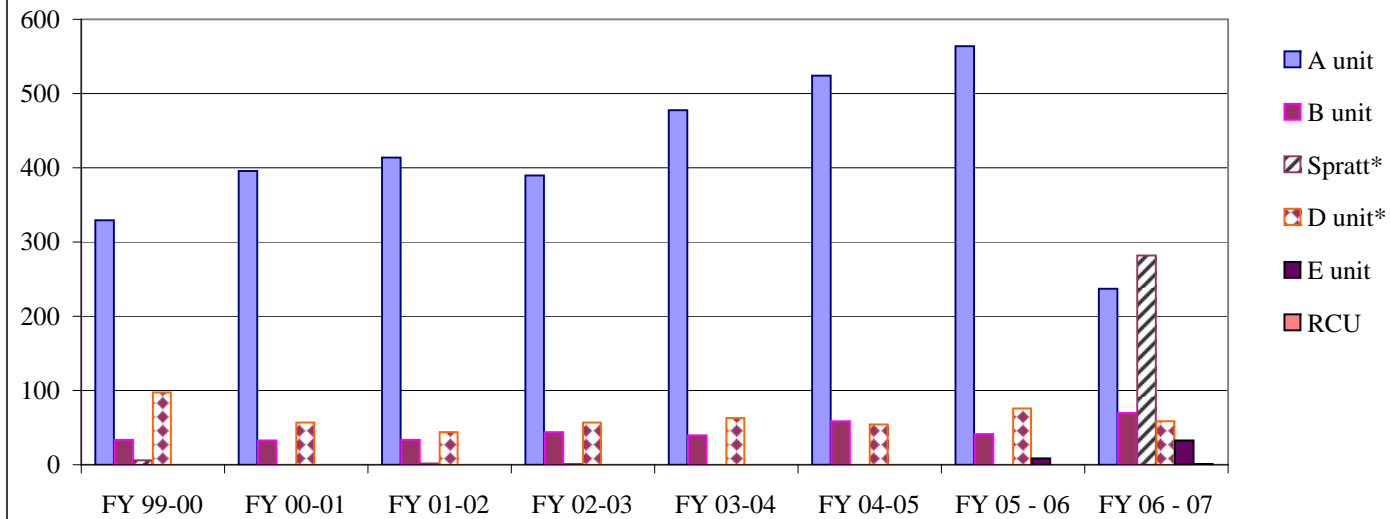


Annual Admissions by Treatment Program

Admissions

	A unit	B unit	Spratt*	D unit*	E unit	RCU	MSH totals
FY 99-00	329	34	6	97			466
FY 00-01	396	33	0	57			486
FY 01-02	414	34	2	44			494
FY 02-03	390	44	1	57			492
FY 03-04	478	40	0	63		0	581
FY 04-05	524	59	0	54		0	637
FY 05 - 06	564	41	0	76	9	0	690
FY 06 - 07	237	70	282	59	33	1	682
FY 07 - 08	172	66	356	53	69	7	723

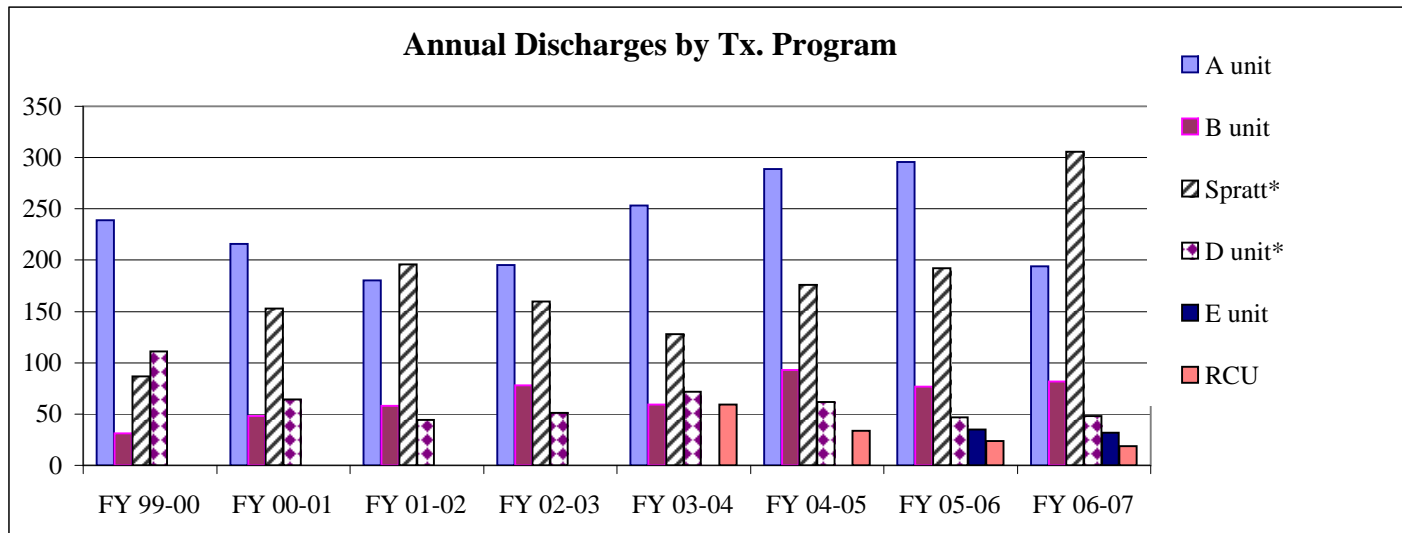
Annual Admissions by Tx. Program



Annual Discharges by Treatment Program

Discharges

	A unit	B unit	Spratt*	D unit*	E unit	RCU	MSH totals
FY 99-00	239	31	87	111			468
FY 00-01	216	48	153	64			481
FY 01-02	180	58	196	44			478
FY 02-03	195	78	160	51			484
FY 03-04	253	59	128	72		59	512
FY 04-05	289	93	176	62		34	620
FY 05-06	296	77	192	47	35	24	671
FY 06-07	194	82	306	48	32	19	681
FY 07-08	170	70	361	47	67	21	736



* total includes respective Transitional Care Units